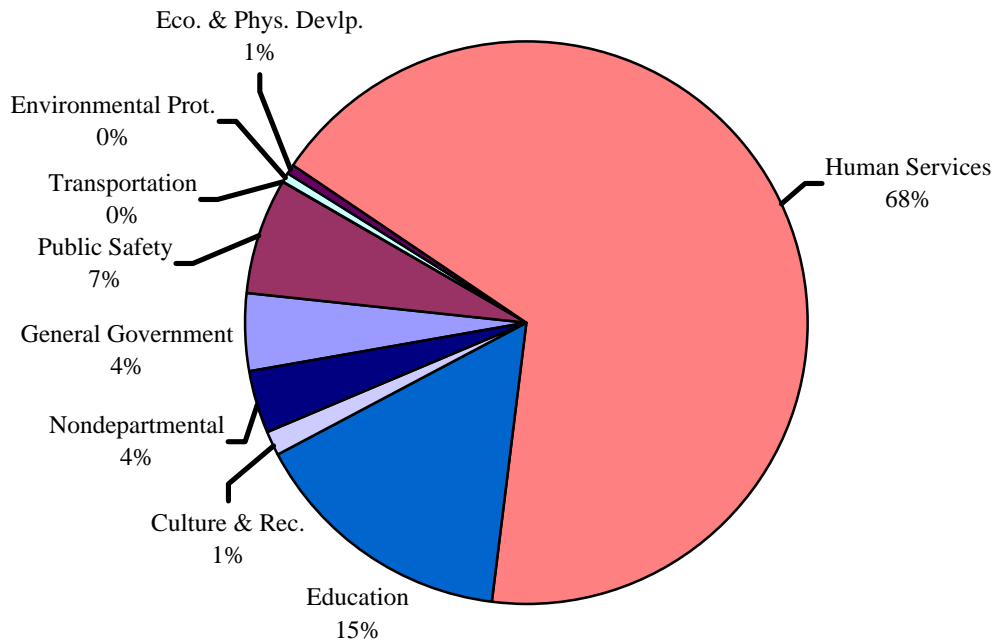


# General Fund Expenditures

FY 2003-04 Approved Budget

## Expenditures Including DSS Pass Through

Pass Through Funds \$238,915,293



## Expenditures Excluding DSS Pass Through

